

Trends in School Corporation Expenditures By Object
Biannual Financial Report Data
North Knox School Corp (4315)

North Knox School Corp (4315)	FY 2011	FY 2012	FY 2013	FY 2014	4 Year Compound Annual Growth Rate	Increase from Previous Year
Student Academic Achievement						
Certified Salaries (110)	\$4,992,350	\$4,327,722	\$4,131,706	\$4,088,590	-5%	-1%
Group Health Insurance (222)	\$1,395,473	\$1,721,605	\$1,685,404	\$1,467,857	1%	-13%
Noncertified Salaries (120)	\$336,435	\$341,000	\$390,919	\$368,407	2%	-6%
Social Security-Certified Employee Retirement (212)	\$376,644	\$323,241	\$299,430	\$288,903	-6%	-4%
Transfer Tuition to Educational Service Agencies Within the State (564)	\$178,552	\$216,688	\$249,123	\$247,772	9%	-1%
Teacher Retirement Fund, After 7-1-95 (216)	\$111,552	\$114,117	\$186,066	\$156,566	9%	-16%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$147,213	\$130,592	\$142,888	\$114,146	-6%	-20%
Other Technology Hardware (746)	\$0	\$0	\$0	\$71,119	N/A	N/A
Severance/Early Retirement Pay (213)	\$520,925	\$65,180	\$58,103	\$56,241	-43%	-3%
Operational Supplies (611)	\$38,493	\$81,605	\$32,251	\$47,847	6%	48%
Equipment (730)	\$1,328	\$344	\$21,814	\$44,057	140%	102%
Social Security-Noncertified Employee Retirement (211)	\$28,132	\$28,884	\$31,850	\$29,806	1%	-6%
Nonlicensed Employees Temporary Salaries (136)	\$33,596	\$42,043	\$33,111	\$29,437	-3%	-11%
Group Accident Insurance (223)	\$36,866	\$31,005	\$28,936	\$28,790	-6%	-1%
Other Purchased Professional and Technical Services (319)	\$1,434	\$7,357	\$9,264	\$26,045	106%	181%
Group Life Insurance (221)	\$16,080	\$14,203	\$13,860	\$14,187	-3%	2%
Textbooks (630)	\$40,716	\$235,645	\$98,364	\$12,279	-26%	-88%
Licensed Employees Temporary Salaries (135)	\$7,410	\$312	\$5,000	\$10,921	10%	118%
Public Employees Retirement Fund - optional contributions (217)	\$7,551	\$7,751	\$11,249	\$9,229	5%	-18%
Purchased Property Services; Repairs and Maintenance Services (430)	\$6,098	\$2,755	\$12,220	\$7,880	7%	-36%
Travel (580)	\$2,574	\$1,598	\$3,544	\$6,513	26%	84%
Software, Application Systems, or Productivity Applications Needed in the Operation of a School (747)	\$0	\$0	\$0	\$1,900	N/A	N/A
Library Books (640)	\$2,869	\$1,015	\$3,487	\$1,782	-11%	-49%
Transfer Tuition - Other (569)	\$6,462	\$0	\$0	\$0	-100%	N/A
Postage and Postage Machine Rental (532)	\$2,390	\$0	\$0	\$0	-100%	N/A
Miscellaneous Objects (876 to 899)	\$448	\$0	\$0	\$0	-100%	N/A
Connectivity (744)	\$2,369	\$260	\$0	\$0	-100%	N/A
Periodicals (650)	\$800	\$0	\$0	\$0	-100%	N/A
Stipends (131)	\$0	\$0	\$1,000	\$0	N/A	-100%
Purchased Professional and Technnical Staff Services (314)	\$0	\$0	\$1,696	\$0	N/A	-100%
Student Academic Achievement Total	\$8,294,759	\$7,694,923	\$7,451,284	\$7,130,276	-4%	-4%
Student Instructional Support						
Certified Salaries (110)	\$508,746	\$444,283	\$414,628	\$433,808	-4%	5%
Group Health Insurance (222)	\$254,205	\$308,051	\$275,552	\$248,748	-1%	-10%

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Noncertified Salaries (120)	\$194,048	\$195,038	\$194,806	\$187,754	-1%	-4%
Social Security-Certified Employee Retirement (212)	\$38,595	\$33,562	\$31,662	\$30,634	-6%	-3%
Teacher Retirement Fund, After 7-1-95 (216)	\$22,566	\$22,898	\$30,306	\$24,787	2%	-18%
Public Employees Retirement Fund - optional contributions (217)	\$17,471	\$20,062	\$22,855	\$18,262	1%	-20%
Social Security-Noncertified Employee Retirement (211)	\$14,765	\$14,840	\$13,883	\$12,728	-4%	-8%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$10,948	\$8,382	\$8,631	\$5,889	-14%	-32%
Severance/Early Retirement Pay (213)	\$8,218	\$7,190	\$6,052	\$5,866	-8%	-3%
Travel (580)	\$23,199	\$5,347	\$5,209	\$4,482	-34%	-14%
Group Accident Insurance (223)	\$3,126	\$3,530	\$3,169	\$3,287	1%	4%
Group Life Insurance (221)	\$2,909	\$2,835	\$2,554	\$2,475	-4%	-3%
Operational Supplies (611)	\$3,042	\$5,241	\$6,307	\$1,689	-14%	-73%
Miscellaneous Objects (876 to 899)	\$0	\$0	\$0	\$452	N/A	N/A
Equipment (730)	\$0	\$0	\$170	\$90	N/A	-47%
Purchased Professional and Technical Instructional Programs Improvement Services (312)	\$1,900	\$0	\$0	\$0	-100%	N/A
Student Instructional Support Total	\$1,103,737	\$1,071,258	\$1,015,783	\$980,951	-3%	-3%
Overhead and Operational						
Purchased Services; Student Transportation Services (510)	\$731,858	\$764,551	\$775,617	\$781,493	2%	1%
Noncertified Salaries (120)	\$841,533	\$727,193	\$664,130	\$678,537	-5%	2%
Light and Power - Other than Heating and Cooling (625)	\$634,093	\$541,383	\$603,129	\$601,461	-1%	0%
Group Health Insurance (222)	\$287,702	\$313,574	\$387,997	\$404,113	9%	4%
Food Purchases (614)	\$333,660	\$278,514	\$246,245	\$253,422	-7%	3%
Operational Supplies (611)	\$41,922	\$110,146	\$119,561	\$151,813	38%	27%
Purchased Property Services; Repairs and Maintenance Services (430)	\$107,174	\$179,388	\$149,933	\$120,263	3%	-20%
Certified Salaries (110)	\$110,615	\$142,750	\$165,118	\$117,778	2%	-29%
Other Purchased Professional and Technical Services (319)	\$255,531	\$29,839	\$176,547	\$108,023	-19%	-39%
Property Insurance, Liability Insurance, and Transportation Insurance (520)	\$65,496	\$93,156	\$109,494	\$104,597	12%	-4%
Gasoline and Lubricants (613)	\$33,562	\$46,917	\$47,902	\$47,426	9%	-1%
Public Employees Retirement Fund - optional contributions (217)	\$49,732	\$46,785	\$49,797	\$44,754	-3%	-10%
Group Life Insurance (221)	\$24,114	\$23,554	\$23,035	\$38,018	12%	65%
Telephone (531)	\$26,819	\$25,791	\$29,219	\$34,135	6%	17%
Travel (580)	\$15,388	\$22,997	\$21,670	\$33,780	22%	56%
Social Security-Noncertified Employee Retirement (211)	\$43,038	\$36,907	\$31,424	\$32,454	-7%	3%
Utility Services Water and Sewage (411)	\$26,764	\$27,803	\$26,092	\$24,789	-2%	-5%
Heating and Cooling for Buildings - Fuel Oil (623)	\$20,532	\$48,124	\$48,016	\$24,523	5%	-49%
Dues and Fees (810)	\$13,763	\$11,256	\$14,799	\$23,195	14%	57%

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Severance/Early Retirement Pay (213)	\$83,571	\$8,968	\$5,638	\$20,975	-29%	272%
Utility Services Removal of Refuse and Garbage (412)	\$14,593	\$15,071	\$15,775	\$17,646	5%	12%
Equipment (730)	\$9,660	\$10,629	\$1,898	\$11,436	4%	> 500%
Teacher Retirement Fund, After 7-1-95 (216)	\$7,784	\$10,731	\$13,229	\$9,955	6%	-25%
Social Security-Certified Employee Retirement (212)	\$8,462	\$9,333	\$7,231	\$8,129	-1%	12%
Purchased Property Services; Rentals (440)	\$3,972	\$3,594	\$6,190	\$5,942	11%	-4%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$4,106	\$2,683	\$3,393	\$3,672	-3%	8%
Advertising (540)	\$3,467	\$3,301	\$2,770	\$2,952	-4%	7%
Tires and Repairs (612)	\$5,642	\$6,855	\$7,847	\$2,832	-16%	-64%
Purchased Professional and Technnical Staff Services (314)	\$3,852	\$6,785	\$2,268	\$2,772	-8%	22%
Purchased Professional and Technnical Board of Education Services (318)	\$0	\$0	\$0	\$1,980	N/A	N/A
Miscellaneous Objects (876 to 899)	\$37,975	\$4,009	\$9,712	\$1,831	-53%	-81%
Printing and Binding (550)	\$1,212	\$1,509	\$1,177	\$1,365	3%	16%
Bank Service Charges (871)	\$1,427	\$1,400	\$1,498	\$1,192	-4%	-20%
Official Bond Premiums (525)	\$2,009	\$1,081	\$903	\$703	-23%	-22%
Group Accident Insurance (223)	\$533	\$533	\$533	\$533	0%	0%
Heating and Cooling for Buildings - Gas (622)	\$0	\$0	\$81	\$38	N/A	-53%
Vehicles (731)	\$78,958	\$155,877	\$90,729	\$0	-100%	-100%
are, Application Systems, or Productivity Applications Needed in the Operation of a School (747)	\$0	\$2,499	\$0	\$0	N/A	N/A
Workers Compensation Insurance (225)	\$37,596	\$0	\$0	\$0	-100%	N/A
Gas - Other than Heating and Cooling (626)	\$142	\$38	\$1,038	\$0	-100%	-100%
Postage and Postage Machine Rental (532)	\$44	\$0	\$0	\$0	-100%	N/A
Overhead and Operational Total	\$3,968,300	\$3,715,520	\$3,861,631	\$3,718,526	-2%	-4%
Nonoperational						
Redemption of Principal (831)	\$708,364	\$913,726	\$731,041	\$1,054,792	10%	44%
Certified Salaries (110)	\$292,865	\$232,680	\$220,770	\$208,912	-8%	-5%
Interest on Bonds or Notes (832)	\$63,388	\$128,432	\$161,078	\$163,938	27%	2%
Other Purchased Professional and Technical Services (319)	\$0	\$9,746	\$43,602	\$137,600	N/A	216%
Equipment (730)	\$76,279	\$79,098	\$159,566	\$103,580	8%	-35%
Purchased Property Services; Repairs and Maintenance Services (430)	\$43,436	\$169,578	\$238,842	\$92,706	21%	-61%
Noncertified Salaries (120)	\$34,094	\$73,482	\$86,424	\$51,355	11%	-41%
Social Security-Certified Employee Retirement (212)	\$18,941	\$17,641	\$15,593	\$17,094	-3%	10%
Teacher Retirement Fund, After 7-1-95 (216)	\$11,198	\$13,669	\$16,073	\$11,870	1%	-26%
Group Health Insurance (222)	\$16,192	\$15,596	\$11,609	\$10,095	-11%	-13%
Computer Hardware (741)	\$35,793	\$26,496	\$6,422	\$8,270	-31%	29%

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Teacher Retirement Fund, Prior to 7-1-95 (215)	\$7,744	\$6,401	\$4,688	\$5,030	-10%	7%
Purchased Property Services; Construction Services (450)	\$0	\$0	\$0	\$4,529	N/A	N/A
Miscellaneous Objects (876 to 899)	\$0	\$375	\$3,300	\$2,000	N/A	-39%
Operational Supplies (611)	\$4,907	\$4,736	\$2,842	\$1,558	-25%	-45%
Severance/Early Retirement Pay (213)	\$959	\$772	\$439	\$446	-17%	2%
Group Accident Insurance (223)	\$473	\$375	\$217	\$217	-18%	0%
Group Life Insurance (221)	\$183	\$172	\$86	\$86	-17%	0%
Dues and Fees (810)	\$2,700	\$3,075	\$2,700	\$0	-100%	-100%
Travel (580)	\$156	\$150	\$557	\$0	-100%	-100%
Wireless Equipment (743)	\$59	\$1,941	\$0	\$0	-100%	N/A
Improvements Other Than Buildings (715)	\$412	\$607	\$45,768	\$0	-100%	-100%
Social Security-Noncertified Employee Retirement (211)	\$0	\$0	\$1,127	\$0	N/A	-100%
Nonoperational Total	\$1,318,141	\$1,698,747	\$1,752,744	\$1,874,077	9%	7%
Grand Total	\$14,684,937	\$14,180,449	\$14,081,443	\$13,703,829	-2%	-3%